### **CERTIFICATE**

To the Clerk of Atchison County, State of Kansas We, the undersigned, officers of Pleasant Grove Cem

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

				2015 Adopted Budg	et
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine		2			
Allocation MVT, RVT, 16/2	20M Vehicle Ta	3	1		
Schedule of Transfers		4	1		
Statement of Indebt. & Lea	se/Purchase	5			
<u>Fund</u>	K.S.A.				
General	0	6	1,500	1,161	, 493
Debt Service	10-113		1,500	1,101	1713
Non-Budgeted Funds					
Totals		XXXXXXXX	1,500	1,161	
Budget Summary Neighborhood Revitalizatio		0	Vote publication required?	Yes	County Clerk's Use Onl
Assisted by:	n reoate		J		Nov. 1, 2014 Total Assessed Valuation
Address:					
Email:	_ _ _				
Attest: 15-22	, 2014 MSe .				
( County Clerk	_		Gove	rning Body	

# FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget
Unencumbered Cash Balance Jan 1	491	446	Year for 2015
Receipts:	721	440	190
Ad Valorem Tax	1,187	952	xxxxxxxxxxxxxxx
Delinquent Tax	7	,,,,	AAAAAAAAAAAAAAA
Motor Vehicle Tax	155	144	115
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax	13	27	27
LAVTR			C
In Lieu of Taxes			
Co Treasurer Balance Jan 1	78	126	
Co Treasurer Balance Dec 31	-126		
opening and closing	200		
Interest on Idle Funds	V		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	1.515	1 250	
Resources Available:	1,515 2,006	1,250	143
Expenditures:	2,006	1,696	339
MOWING	800	900	
insurance	260	300	
transfer to cap outlay	500		
removal of treas and fence repair		300	
<u></u> 8₁			
	1000		
			7
			•
Neighborhood Revitalization Rebate Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	1,560	1 500	1000
Jnencumbered Cash Balance Dec 31	446	1,500	/5°D 0
013/2014/2015 Budget Authority Amount	1,569	1,500	0
	Non-Ap	propriated Balance	0
	Total Expenditure/	Non-Appr Balance	0
		Tax Required	0
Delii	nquent Comp Rate:	0.0%	0
	Amount of 201	4 Ad Valorem Tax	0

Charles H Chester
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2015

# FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	Actual for 2013	Estimate for 2014	Year for 2015
Receipts:	491	446	196
	5 720		
Ad Valorem Tax	1,187	952	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	7		
Motor Vehicle Tax	155	144	115
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax	13	27	27
LAVTR			0
In Lieu of Taxes			
Co Treasurer Balance Jan 1	78	126	
Co Treasurer Balance Dec 31	-126		
opening and closing	200		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Passints			
Total Receipts Resources Available:	1,515	1,250	1002587
	2,006	1,696	339
Expenditures:	_		
MOWING	800	900	1,500
insurance	260	300	
transfer to cap outlay	500		
removal of treas and fence repair		300	
Neighborhood Revitalization Rebate Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	1-21-2000	3,000	
Unencumbered Cash Balance Dec 31	1,560	1,500	1,500
2013/2014/2015 Budent Automatic	446		XXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount	1,569 Non-A	1,500 ppropriated Balance	1,500
	Total Expenditure	/Non-Appr Balance	1,500
		Tax Required	1,161
Deli	nquent Comp Rate:	0.0%	0
	Amount of 20	14 Ad Valorem Tax	1,161

### NOTICE OF BUDGET HEARING

State of Kansas Special District 2015

The governing body of

### Pleasant Grove Cem

Atchison County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2013	Current Year Estin	mate for 2014	Proposed E	Budget Year for	2015
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014	Estimate
General	1,560	0.607	1,500	0.449		1,161	0.493
Debt Service					1,000	1,101	0.472
Non-Budgeted Funds	15						
Totals	1,560	0.607	1,500	0.449	1,500	1,161	0.493
Less: Transfers	500		0		0	1,101	0.473
Net Expenditures	1,060		1,500		1,500		
Total Tax Levied	1,200	Ī	952		XXXXXXXXXXXXXXXXX	v v	
Assessed Valuation	1,979,536	[	2,120,772		2,355,492		
Outstanding Indebtedn	iess,						
Jan 1,	2012		2013		2014		
G.O. Bonds	0	ſ	0		0		
Revenue Bonds	0		0		0		
Other	0		0	İ	0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

Page No.

\*Tax rates are expressed in mills.

# NON-BUDGETED FUNDS

Pleasant Grove Cem

(Only the actual budget year for 2013 is to be shown)

Non-Budgeted Funds	Funds		-	0	2000		han				
(1) Fund Name:	• •	(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name.			
Pleasant Grove Reserve	e Reserve			0	0			0			
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	750	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		750	_
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		200	_
transfer from gen	500										
								-			
Fotal Receipts	500	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	500	_
Resources Available:	1,250	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	1 250	
Expenditures:		Expenditures:		Expenditures:		Expenditures:	88	Expenditures:			-
otal Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0	
ash Balance Dec 31	1,250	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	1,250	*
										1.250	-X-

\*\* Note: These two block figures should agree.

**Amount of Levy** 

### Pleasant Grove Cem Atchison County

Total tax levy amount in 2014 budget
 Debt service levy in 2014 budget

# Computation to Determine Limit for 2015

3.	Tax levy excluding debt service	\$	952
	2014 Valuation Information for Valuation Adjustments		
4.	New improvements for 2014: + 23,558		
5.	5a. Personal property 2014 + 33,815 5b. Personal property 2013 - 38,999 5c. Increase in personal property (5a minus 5b) + 0		
6.	Valuation of property that has changed in use during 2014: (Use Only if $> 0$ ) $29,713$		
7.	Total valuation adjustment (sum of 4, 5c, 6) 53,271		
8.	Total estimated valuation July, 1,2014 2,355,492		
9.	Total valuation less valuation adjustment (8 minus 7) 2,302,221		
10.	Factor for increase (7 divided by 9) 0.02314		
11.	Amount of increase (10 times 3)	+ \$ _	22
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _	974
13.	Debt service levy in this 2015 budget	a <del>.</del>	0
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	=	974
15.	Consumer Price Index for all urban consumers for calendar year 2013		1.50%
16.	Consumer Price Index adjustment (3 times 15)	\$_	14
17.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication (14 plus 16)	on.' \$ _	988

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Pleasant Grove Cem Atchison County

### **Schedule of Transfers**

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General	pleasant grove reserve	500			
	Totals	500	0	0	
	Adjustments* Adjusted Totals	500	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.